#### **ShinMaywa**



# Consolidated Financial Results for the First Quarter of Fiscal Year 2020 (April 1, 2020 - June 30, 2020)

July 31, 2020

Name of registrant: ShinMaywa Industries, Ltd. Stock Exchange Listed: Tokyo

Code number: 7224 (URL: https://www.shinmaywa.co.jp/)

Representative: Tatsuyuki Isogawa, President and Chief Executive Officer

Contact: Noriko Jitsuhira, General Manager, Public & Investors Relations Department,

Corporate Planning Division (Phone: +81-798-56-5002)

Date of the dividends pay start planned: -

(Amounts less than one million yen are rounded down.)

#### 1. Consolidated Financial Results for the First Quarter of FY2020 (April 1, 2020 - June 30, 2020)

(1) Consolidated Results of Operations

(%: Changes from the same period in the previous fiscal year)

(1) Collbolidated Hebai	(70: 1	Changes i.	tom the same	periou iii i	ne previous in	scar y car,		
	Net sales		Operating income		Ordinary income		Profit attributable to owners of parent	
	million yen	%	million yen	%	million yen	%	million yen	%
First Quarter of FY2020	44,806	(8.3)	1,322	(39.8)	1,519	(28.5)	591	(50.8)
First Quarter of FY2019	48,869	5.9	2,198	65.6	2,125	39.5	1,203	(23.4)

(Note) Comprehensive income: First Quarter of FY2020 1,099 million yen [ 10.6%] First Quarter of FY2019 993 million yen [ 15.4%]

	Net income per share for this quarter	Diluted net income per share for this quarter
	yen	yen
First Quarter of FY2020	9.00	_
First Quarter of FY2019	18.46	

#### (2) Consolidated Financial Position

	Total assets	Net assets	Equity ratio
First Quarter of FY2020 FY2019	million yen $203{,}596$ $214{,}157$	v	40.6 38.7

(Reference) Equity: First Quarter of FY2020 82,649 million yen FY2019 82,946 million yen

#### 2. Dividends

Z. Dividends									
		Dividends per share							
	First Quarter	Second Quarter	Third Quarter	Year-end	Full-year				
		yen		yen	yen				
FY2019	_	66.00	_	21.00	87.00				
FY2020	_								
FY2020		19.00		19.00	38.00				
(Forecast)		19.00	_	19.00	56.00				

(Note) Revision to the plan of dividend announced most recently: Yes

#### 3. Consolidated Financial Results Forecast for FY2020 (April 1, 2020 - March 31, 2021)

(%: Changes from the previous fiscal year)

	Net sa	ales	Operating income		Ordinary income		Profit attributable to owners of parent		Net income per share
	million yen	%	million yen	%	million yen	%	million yen	%	yen
Full Year	210,000	(7.6)	8,500	(33.8)	8,700	(29.7)	5,000	(32.2)	76.05

(Note) Revision to the forecast of consolidated financial results announced most recently: Yes

ShinMaywa Industries, Ltd.

## **Consolidated Balance Sheets**

		(Millions of Yen)
	As of	As of
	March 31 , 2020	June 30, 2020
Assets		
Current assets		
Cash and deposits	19,342	19,854
Notes and accounts receivable - trade	67,223	52,354
Electronically recorded monetary claims - operating	$14,\!532$	14,104
Merchandise and finished goods	3,808	4,314
Work in process	18,562	21,528
Raw materials and supplies	20,127	21,378
Other	3,932	3,794
Allowance for doubtful accounts	(71)	(68)
Total current assets	147,457	137,261
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	15,306	18,171
Other, net	22,765	20,783
Total property, plant and equipment	38,072	38,954
Intangible assets	2,550	2,445
Investments and other assets		
Other	26,109	24,966
Allowance for doubtful accounts	(32)	(31)
Total investments and other assets	26,077	24,934
Total non-current assets	66,700	66,334
Total assets	214,157	203,596

## **Consolidated Balance Sheets**

Current liabilities         Notes and accounts payable ' trade         27,464         21,679           Current portion of bonds payable         800         800           Short-term loans payable         1,946         2,176           Current portion of long-term loans payable         2,433         2,367           Income taxes payable         2,366         271           Provision for loss on construction contracts         3,961         3,981           Other         24,551         23,081           Total current liabilities         63,524         54,358           Non-current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total short-current liabilities         130,477         120,197           Net assets         130,477         120,197           Net assets         15,981         15,981           Capital stock         15,780         15,780           Capital stock         15,780         15,780           Retained earnings         58,587         57	Consolidated Balance Sneets		(Millions of Yen)
Liabilities         Current liabilities           Notes and accounts payable - trade         27,464         21,679           Current portion of bonds payable         800         800           Short-term loans payable         1,946         2,176           Current portion of long-term loans payable         2,433         2,367           Income taxes payable         2,366         271           Provision for loss on construction contracts         3,961         3,981           Other         24,551         23,081           Total current liabilities         63,524         54,358           Non-current liabilities         3,200         3,000           Bonds payable         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity         15,780         15,780           Capital stock         15,881         15,981         15,981           Capital stock         15,780         15,780 <th></th> <th>As of</th> <th>As of</th>		As of	As of
Current liabilities         Notes and accounts payable ' trade         27,464         21,679           Current portion of bonds payable         800         800           Short-term loans payable         1,946         2,176           Current portion of long-term loans payable         2,433         2,367           Income taxes payable         2,366         271           Provision for loss on construction contracts         3,961         3,981           Other         24,551         23,081           Total current liabilities         63,524         54,358           Non-current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total short-current liabilities         130,477         120,197           Net assets         130,477         120,197           Net assets         15,780         15,780           Shareholders' equity         15,780         15,780           Capital stock         15,780         15,780           Capital surplus         15,780         <		March 31 , 2020	June 30, 2020
Notes and accounts payable - trade         27,464         21,679           Current portion of bonds payable         800         800           Short-term loans payable         1,946         2,176           Current portion of long-term loans payable         2,433         2,367           Income taxes payable         2,366         271           Provision for loss on construction contracts         3,961         3,981           Other         24,551         23,081           Total current liabilities         63,524         54,358           Non-current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total short-current liabilities         130,477         120,197           Net assets         15,981         15,981           Capital stock         15,981         15,981           Capital stock         15,780         15,780           Retained earnings         58,587         57,798           Teasury shares         (6,081)         (6,081)	Liabilities		
Current portion of bonds payable         800         800           Short-term loans payable         1,946         2,176           Current portion of long-term loans payable         2,433         2,367           Income taxes payable         2,366         271           Provision for loss on construction contracts         3,961         3,981           Other         24,551         23,081           Total current liabilities         63,524         54,358           Non-current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity         15,981         15,981           Capital stock         15,981         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income	Current liabilities		
Short-term loans payable         1,946         2,176           Current portion of long-term loans payable         2,433         2,367           Income taxes payable         2,366         271           Provision for loss on construction contracts         3,961         3,981           Other         24,551         23,081           Total current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity         15,981         15,780           Capital stock         15,981         15,780         15,780           Treasury shares         (6,081)         (6,081)           Teasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         541         803           Revaluation difference on available-for-sale securities         541         803           Revaluation reserv	Notes and accounts payable - trade	27,464	21,679
Current portion of long-term loans payable         2,433         2,367           Income taxes payable         2,366         271           Provision for loss on construction contracts         3,961         3,981           Other         24,551         23,081           Total current liabilities         63,524         54,388           Non-current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,834           Total non-current liabilities         130,477         120,197           Net assets         Shareholders' equity         58,587         75,798           Capital stock         15,981         15,781         15,781           Capital surplus         15,780         15,780         15,780         15,780           Retained earnings         58,587         57,798         77,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         541         803 <td>Current portion of bonds payable</td> <td>800</td> <td>800</td>	Current portion of bonds payable	800	800
Income taxes payable         2,366         271           Provision for loss on construction contracts         3,961         3,981           Other         24,551         23,081           Total current liabilities         83,224         54,358           Non-current liabilities         3,200         3,000           Bonds payable         3,200         3,000           Long term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         8         83           Shareholders' equity         15,780         15,780           Capital surplus         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         6,081         6,081           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         34,268         83,479           Accumulated other comprehensive income         48,268         83,479           Foreign currency t	Short-term loans payable	1,946	2,176
Provision for loss on construction contracts         3,961         3,981           Other         24,551         23,081           Total current liabilities         63,524         54,358           Non-current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity         2         15,981         15,981         15,981           Capital surplus         15,780         15,780         15,780         15,780         15,780         15,780         15,780         Retained earnings         58,587         57,798         77.798         Treasury shares         (6,081)         (6,081)         (6,081)         46,081	Current portion of long-term loans payable	2,433	2,367
Other         24,551         23,081           Total current liabilities         63,524         54,358           Non-current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity         58,281         15,780         15,780           Capital stock         15,780	Income taxes payable	2,366	271
Total current liabilities         63,524         54,358           Non-current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         S         58           Shareholders' equity         58,587         15,780           Capital stock         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         541         803           Revaluation reserve for land         (376)         (376)           Foreign currency translation adjustment         (48)         (62)           Remeasurements of defined benefit plans         (1,439)         (1,194)           Total accumulated other comprehensive income         (1,322)         (830)           Non-controlling interests         734         749	Provision for loss on construction contracts	3,961	3,981
Non-current liabilities         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         8         3           Shareholders' equity         8         15,981         15,981           Capital stock         15,780         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         Valuation difference on available-for-sale securities         541         803           Revaluation reserve for land         (376)         (376)         (376)           Foreign currency translation adjustment         (48)         (62)           Remeasurements of defined benefit plans         (1,439)         (1,194)           Total accumulated other comprehensive income         (1,322)         (830)           Non-controlling interests         734<	Other	24,551	23,081
Bonds payable         3,200         3,000           Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity           Capital stock         15,981         15,981           Capital surplus         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         Valuation difference on available-for-sale securities         541         803           Revaluation reserve for land         (376)         (376)           Foreign currency translation adjustment         (48)         (62)           Remeasurements of defined benefit plans         (1,439)         (1,194)           Total accumulated other comprehensive income         (1,322)         (830)           Non-controlling interests         734         749	Total current liabilities	63,524	54,358
Long-term loans payable         49,187         48,365           Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity         State of the comprehensive income         15,981         15,981           Capital stock         15,780         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         541         803           Revaluation difference on available-for-sale securities         541         803           Revaluation reserve for land         (376)         (376)           Foreign currency translation adjustment         (48)         (62)           Remeasurements of defined benefit plans         (1,439)         (1,194)           Total accumulated other comprehensive income         (1,322)         (830)           Non-controlling interests         734         749           Total net assets	Non-current liabilities		
Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity         2           Capital stock         15,981         15,981           Capital surplus         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         541         803           Revaluation difference on available-for-sale securities         541         803           Revaluation reserve for land         (376)         (376)           Foreign currency translation adjustment         (48)         (62)           Remeasurements of defined benefit plans         (1,439)         (1,194)           Total accumulated other comprehensive income         (1,322)         (830)           Non-controlling interests         734         749           Total net assets         83,680         83,398	Bonds payable	3,200	3,000
Retirement benefit liability         12,772         12,620           Other         1,793         1,852           Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity         2           Capital stock         15,981         15,981           Capital surplus         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         541         803           Revaluation difference on available-for-sale securities         541         803           Revaluation reserve for land         (376)         (376)           Foreign currency translation adjustment         (48)         (62)           Remeasurements of defined benefit plans         (1,439)         (1,194)           Total accumulated other comprehensive income         (1,322)         (830)           Non-controlling interests         734         749           Total net assets         83,680         83,398	Long-term loans payable	49,187	48,365
Total non-current liabilities         66,953         65,838           Total liabilities         130,477         120,197           Net assets         Shareholders' equity           Capital stock         15,981         15,981           Capital surplus         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         541         803           Revaluation reserve for land         (376)         (376)           Foreign currency translation adjustment         (48)         (62)           Remeasurements of defined benefit plans         (1,439)         (1,194)           Total accumulated other comprehensive income         (1,322)         (830)           Non-controlling interests         734         749           Total net assets         83,680         83,398		12,772	12,620
Total liabilities         130,477         120,197           Net assets         Shareholders' equity           Capital stock         15,981         15,981           Capital surplus         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         Valuation difference on available-for-sale securities         541         803           Revaluation reserve for land         (376)         (376)           Foreign currency translation adjustment         (48)         (62)           Remeasurements of defined benefit plans         (1,439)         (1,194)           Total accumulated other comprehensive income         (1,322)         (830)           Non-controlling interests         734         749           Total net assets         83,680         83,398	Other	1,793	1,852
Net assets         Shareholders' equity       15,981       15,981         Capital stock       15,780       15,780         Retained earnings       58,587       57,798         Treasury shares       (6,081)       (6,081)         Total shareholders' equity       84,268       83,479         Accumulated other comprehensive income       Valuation difference on available-for-sale securities       541       803         Revaluation reserve for land       (376)       (376)         Foreign currency translation adjustment       (48)       (62)         Remeasurements of defined benefit plans       (1,439)       (1,194)         Total accumulated other comprehensive income       (1,322)       (830)         Non-controlling interests       734       749         Total net assets       83,680       83,398	Total non-current liabilities	66,953	65,838
Shareholders' equity         Capital stock         15,981         15,981           Capital surplus         15,780         15,780           Retained earnings         58,587         57,798           Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income         Valuation difference on available-for-sale securities         541         803           Revaluation reserve for land         (376)         (376)         (376)           Foreign currency translation adjustment         (48)         (62)           Remeasurements of defined benefit plans         (1,439)         (1,194)           Total accumulated other comprehensive income         (1,322)         (830)           Non-controlling interests         734         749           Total net assets         83,680         83,398	Total liabilities	130,477	120,197
Capital stock       15,981       15,981         Capital surplus       15,780       15,780         Retained earnings       58,587       57,798         Treasury shares       (6,081)       (6,081)         Total shareholders' equity       84,268       83,479         Accumulated other comprehensive income       Valuation difference on available-for-sale securities       541       803         Revaluation reserve for land       (376)       (376)         Foreign currency translation adjustment       (48)       (62)         Remeasurements of defined benefit plans       (1,439)       (1,194)         Total accumulated other comprehensive income       (1,322)       (830)         Non-controlling interests       734       749         Total net assets       83,680       83,398	Net assets		
Capital surplus       15,780       15,780         Retained earnings       58,587       57,798         Treasury shares       (6,081)       (6,081)         Total shareholders' equity       84,268       83,479         Accumulated other comprehensive income	Shareholders' equity		
Retained earnings       58,587       57,798         Treasury shares       (6,081)       (6,081)         Total shareholders' equity       84,268       83,479         Accumulated other comprehensive income	Capital stock	15,981	15,981
Treasury shares         (6,081)         (6,081)           Total shareholders' equity         84,268         83,479           Accumulated other comprehensive income	Capital surplus	15,780	15,780
Total shareholders' equity  Accumulated other comprehensive income  Valuation difference on available-for-sale securities  Revaluation reserve for land  Foreign currency translation adjustment  Remeasurements of defined benefit plans  Total accumulated other comprehensive income  Non-controlling interests  Total net assets  83,680  83,479  83,479  84,268  83,479  803  83,479  803  84,268  84,268  83,479  803  83,680  83,479  83,680  83,479  83,479  83,479  84,268  84,268  83,479  83,680  83,479  83,479  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  83,479  84,268  84,268  84,268  83,479  84,268  84,268  84,268  85,479  86,270  8	Retained earnings	58,587	57,798
Accumulated other comprehensive income Valuation difference on available-for-sale securities Evaluation reserve for land Foreign currency translation adjustment Remeasurements of defined benefit plans Total accumulated other comprehensive income Non-controlling interests Total net assets  541 803 (376) (376) (48) (62) (1,439) (1,194) (1,194) (1,322) (830) (830)	Treasury shares	(6,081)	(6,081)
Valuation difference on available-for-sale securities541803Revaluation reserve for land(376)(376)Foreign currency translation adjustment(48)(62)Remeasurements of defined benefit plans(1,439)(1,194)Total accumulated other comprehensive income(1,322)(830)Non-controlling interests734749Total net assets83,68083,398	Total shareholders' equity	84,268	83,479
Valuation difference on available-for-sale securities541803Revaluation reserve for land(376)(376)Foreign currency translation adjustment(48)(62)Remeasurements of defined benefit plans(1,439)(1,194)Total accumulated other comprehensive income(1,322)(830)Non-controlling interests734749Total net assets83,68083,398	Accumulated other comprehensive income		
Foreign currency translation adjustment (48) (62) Remeasurements of defined benefit plans (1,439) (1,194) Total accumulated other comprehensive income (1,322) (830) Non-controlling interests 734 749 Total net assets 83,680 83,398	<u>-</u>	541	803
Remeasurements of defined benefit plans(1,439)(1,194)Total accumulated other comprehensive income(1,322)(830)Non-controlling interests734749Total net assets83,68083,398	Revaluation reserve for land	(376)	(376)
Total accumulated other comprehensive income(1,322)(830)Non-controlling interests734749Total net assets83,68083,398	Foreign currency translation adjustment	(48)	(62)
Total accumulated other comprehensive income(1,322)(830)Non-controlling interests734749Total net assets83,68083,398	Remeasurements of defined benefit plans	(1,439)	(1,194)
Non-controlling interests734749Total net assets83,68083,398		(1,322)	
Total net assets 83,680 83,398		734	749
<del></del>		83,680	83,398
	Total liabilities and net assets	214,157	

## Consolidated Statements of Income

	T' + 0 · · · · · ·	(Millions of Yen)
	First Quarter of FY2019	First Quarter of FY2020
Net sales	48,869	44,806
Cost of sales	41,399	38,323
Gross profit	7,469	6,482
Selling, general and administrative expenses	5,270	5,159
Operating income	2,198	1,322
Non-operating income		
Interest income	4	11
Dividend income	95	263
Foreign exchange gains	_	79
Other	85	54
Total non-operating income	185	408
Non-operating expenses		
Interest expenses	72	53
Share of loss of entities accounted for using equity method	31	71
Foreign exchange losses	54	_
Cost of inactive noncurrent assets	7	12
Borrowing fees	3	40
Loss on securitization of receivables	74	14
Other	15	19
Total non-operating expenses	258	211
Ordinary income	2,125	1,519
Extraordinary income		
Gain on bargain purchase		90
Total extraordinary income		90
Extraordinary losses		
Loss on sales of non-current assets	15	_
Loss on disposal of non-current assets	248	39
Loss on COVID19	_	659
Total extraordinary losses	264	699
Profit before income taxes	1,861	910
Income taxes - current	304	238
Income taxes - deferred	448	15
Total income taxes	752	254
Profit	1,108	656
Profit (loss) attributable to non-controlling interests	(95)	64
Profit attributable to owners of parent	1,203	591

## Consolidated Statements of Comprehensive Income

		(Millions of Yen)
	First Quarter of FY2019	First Quarter of FY2020
Profit	1,108	656
Other comprehensive income		
Valuation difference on available-for-sale securities	(195)	261
Foreign currency translation adjustment	(0)	(27)
Remeasurements of defined benefit plans, net of tax	61	244
Share of other comprehensive income of entities accounted for using equity method	19	(36)
Total other comprehensive income	(114)	442
Comprehensive income	993	1,099
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	1,093	1,083
Comprehensive income attributable to non-controlling interests	(99)	15

### **Segment Information**

For the First Quarter of FY2019 (April 1, 2019 - June 30, 2019)

(Millions of Yen)

		Re	eportable segmer	nts					
	Aircraft	Special Purpose Truck	Industrial Machinery and Environmental Systems	_	Subtotal	Others	Total	Adjustments	Consolidated Financial Statements amount
Net Sales:									
Customers	9,001	21,613	6,787	8,079	45,482	3,386	48,869	_	48,869
Inter-segment	-	1	2	2	6	480	487	(487)	_
Total	9,001	21,615	6,790	8,082	45,488	3,867	49,356	(487)	48,869
Segment profit (loss)	792	1,620	(453)	720	2,679	146	2,825	(627)	2,198

For the First Quarter of FY2020  $\,$  (April 1, 2020 - June 30, 2020)

(Millions of Yen)

		Re	eportable segmer	nts					
	Aircraft	Special Purpose Truck	Industrial Machinery and Environmental Systems	_	Subtotal	Others	Total	Adjustments	Consolidated Financial Statements amount
Net Sales:									
Customers	5,889	21,170	6,455	7,254	40,770	4,035	44,806	_	44,806
Inter-segment	_	0	1	2	5	531	537	(537)	_
Total	5,889	21,170	6,457	7,257	40,775	4,567	45,343	(537)	44,806
Segment profit (loss)	(136)	1,601	(264)	622	1,824	215	2,039	(716)	1,322